## **Envisioning the Future**

Work of the Primary Facilities Committee
Recommended Plan

# One New K-2 School & One New 3-5 School estimated cost \$48 million

- Two schools with requested facility and instructional improvements:
  - Vermont New expanded K-2 building
  - Hilltop New expanded 3-5 building
  - WMS 6-8 building
  - Elm Retired due to limited space (would not house students, other uses being considered to address school and/or city needs or opportunities)



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#### **Facility and Instructional Needs/Opportunities Met:**

Updated buildings (structurally-sound with new HVAC, roofs, electric, windows, etc.)

School safety features up to standard or beyond Some walkability preserved during K-12 experience

Fully accessible facilities (buildings, entrances, playgrounds)

Greater ability to address traffic management issues (cars,

buses, bikes, walkers)

Storage needs addressed

Dedicated small-group instruction spaces

Dedicated classrooms for art, music, gym

Performance and assembly space

New expanded cafeterias

Small group instruction spaces

Buildings, furnishing, procedures aligned with child developmental stages K-5

Improved access to special education and all other specialized services

Unlimited opportunities to re-group students

Unlimited teacher collaboration opportunities

Greater alignment of curriculum and implementation across grade-level classrooms

Grade-level resources housed in grade-level building

Improved opportunities to accommodate enrollment and expand

class options at WMS

Classroom square footage meets minimum state standards

Official attendance zones

2 schools = Lower operating costs

Facility and Instructional Needs/Opportunities Not Met: All Met

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